

COUNCIL TAX CALCULATION 2017/18

	2016/17 £M	2017/18 £M	Change £M	%
Budget Requirement (a)	172.0	167.2	(4.8)	-2.77%
Less NDR	(47.5)	(47.9)		
Less Top Up Payment	(1.6)	(3.7)		
S31 Grants	(1.6)	(2.0)		
Less RSG	(32.5)	(23.3)		
Contribution/(Draw) To/From Balances	(3.9)	0.0		
Aggregate External Finance	(87.1)	(76.9)	10.2	-11.73%
Deficit/(Surplus) on Council Tax Collection Fund	(0.8)	(1.0)		
Deficit/(Surplus) on Business Rates Collection Fund	(3.0)	(0.8)		
Net Grant Income (b)	(90.9)	(78.7)	12.2	-13.44%
Amount to be met from Council Tax (a - b)	81.01	88.48	7.47	9.22%
Tax base	60,464.0	62,900.0	2,436.0	4.03%
Basic amount of Council Tax (Band D)	1,339.82	1,406.68	66.86	4.99%
Last years Council Tax		1,339.82		
Council Tax - General Increase	1.99%	26.66		
Council Tax - Social Care Precept	3.00%	40.19		
Total Annual Cash Increase		66.86		
Increase (Cash per Week)		1.29		
Total Increase (%)		4.99%		